

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

For general administration, administration of personnel benefits, agrarian reform information and education, agrarian legal assistance, land acquisition and distribution, land use management and land development, agrarian reform beneficiaries development and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder, P712,752,000 of which P710,614,000 shall be from regular appropriations and P2,138,000 from the Fiduciary Fund.....P 712,752,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 78,986,000	P 45,430,000	P	124,416,000
2. Administration of Personnel Benefits	107,455,000			107,455,000
3. Agrarian Reform Information and Education	3,556,000	2,496,000		6,052,000
4. Agrarian Legal Assistance	7,238,000	1,624,000		8,862,000
5. Land Acquisition and Distribution	4,328,000	4,235,000		8,563,000
6. Land Use Management and Land Development	3,577,000	2,033,000		5,610,000
7. Agrarian Reform Beneficiaries Development	2,547,000	2,305,000		4,852,000
8. Regional Operations	355,740,000	71,299,000		427,039,000
Region I	24,264,000	6,180,000		30,444,000
Cordillera Administrative Region	14,948,000	2,787,000		17,735,000
Region II	20,666,000	5,755,000		26,421,000
Region III	58,783,000	8,534,000		67,317,000
Region IV	39,666,000	6,675,000		46,341,000
Region V	22,041,000	4,462,000		26,503,000
Region VI	39,318,000	7,697,000		47,015,000
Region VII	24,856,000	4,864,000		29,720,000
Region VIII	22,287,000	4,634,000		26,921,000
Region IX	20,810,000	4,311,000		25,121,000
Region X	18,698,000	4,686,000		23,384,000

Region XI	19,952,000	3,917,000	23,869,000
Region XII	29,451,000	6,797,000	36,248,000
Total, Functions	563,427,000	129,422,000	692,849,000

B. Locally-Funded Projects

1. Nueva Ecija Integrated Rural Development Project		400,000	400,000
2. Bula-Minalabac Integrated Development Project	243,000	1,350,000	1,593,000
3. Land and Home Development and Improvement Projects		10,432,000	10,432,000
4. Amortization for the Acquisition of PTA Building		3,621,000	3,621,000
5. Completion of DAR Office in Dinalupihan, Bataan		1,000,000	1,000,000
Total, Locally-Funded Projects	243,000	1,750,000	15,053,000

C. Foreign-Assisted Project

1. Technical Support to Agrarian Reform and Rural Development (FAO-GCP/PHI/040/GG)	1,198,000	1,458,000	201,000	2,857,000
Peso Counterpart	1,198,000	1,458,000	201,000	2,857,000
Total, Foreign-Assisted Project	1,198,000	1,458,000	201,000	2,857,000
Peso Counterpart	1,198,000	1,458,000	201,000	2,857,000

Total New Appropriations, Office of the Secretary	P 564,868,000	P 132,630,000	P 15,254,000	P 712,752,000
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Special Provisions

1. **Land and Home Development and Improvement Projects.** The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Secretary of Agrarian Reform shall coordinate with the Department of Public Works and Highways for the technical supervision of projects.

2. **Land Surveys.** The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), the Department, for reasons of economy and expediency, may undertake such surveys using its own personnel and resources.

3. **Positions of Undersecretaries and Assistant Secretaries.** The positions of Undersecretaries and Assistant Secretaries herein provided in the Staffing Summary are inclusive of those funded from the Agrarian Reform Fund.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

	a. Management and direct supervision of bureaus and offices of the Department.....	14,107,000
	b. Planning and policy research, financial management, administrative and other basic support services necessary to carry out the substantive operations of the Department.....	22,197,000
	c. Payment of retirement gratuity and separation pay of national government officials and employees.....	16,600,000
	d. Payment of terminal leave benefits to officials and employees entitled thereto.....	19,314,000
	e. Quick Response Fund.....	15,000,000
	f. Payment of step increments for merit and length of service.....	7,708,000
	g. Appeal due to salary standardization.....	29,490,000
	Sub-total, Function 1.....	124,416,000
	2. Administration of Personnel Benefits	
	a. Payment of compensation insurance premiums.....	3,308,000
	b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,757,000
	c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,708,000
	d. Payment of bonus and cash gift.....	41,152,000
	e. Payment of personnel economic relief allowance.....	52,530,000
	Sub-total, Function 2.....	107,455,000
	3. Agrarian Reform Information and Education	
	a. Development of plans and programs for human resources development, including assistance to third country training programs on areas related to agrarian reform.....	3,914,000
	b. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P100,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries who attend the conferences and seminars conducted in the central and regional offices.....	2,138,000

Sub-total, Function 3.....					6,052,000
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4. Agrarian Legal Assistance					
a. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners					2,708,000
b. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries.....					6,111,000
c. Provision of legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms.....					43,000
Sub-total, Function 4.....					8,862,000
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5. Land Acquisition and Distribution					
a. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation, and landowner compensation.....					8,563,000
Sub-total, Function 5.....					8,563,000
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6. Land Use Management and Land Development					
a. Development of plans, programs, policies and procedures relative to land surveys, land use, capability and classification, engineering services and land consolidation.....					5,610,000
Sub-total, Function 6.....					5,610,000
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7. Agrarian Reform Beneficiaries Development					
a. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation					4,852,000
Sub-total, Function 7.....					4,852,000
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8. Regional Operations					
		Cordillera Admin. Region			
	I		II	III	
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a. General administrative services.....	4,534,000	3,518,000	4,341,000		6,427,000
b. Agrarian reform information and education.....	857,000	884,000	789,000		1,353,000

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c. Agrarian legal services....	1,296,000	1,867,000	3,505,000	4,978,000
d. Land use management and development	1,024,000	940,000	1,130,000	2,276,000
e. Land acquisition and distribution	21,827,000	9,883,000	15,813,000	50,639,000
f. Agrarian reform beneficiaries development.....	906,000	643,000	843,000	1,644,000
Sub-Total	30,444,000	17,735,000	26,421,000	67,317,000
	IV	V	VI	VII
a. General administrative services.....	5,317,000	4,085,000	4,927,000	4,536,000
b. Agrarian reform information and education.....	2,485,000	546,000	699,000	531,000
c. Agrarian legal services....	7,264,000	4,234,000	3,931,000	3,083,000
d. Land use management and development	770,000	863,000	1,167,000	861,000
e. Land acquisition and distribution	29,762,000	16,411,000	35,723,000	20,304,000
f. Agrarian reform beneficiaries development.....	743,000	364,000	568,000	405,000
Sub-Total	46,341,000	26,503,000	47,015,000	29,720,000
	VIII	IX	X	XI
a. General administrative services.....	3,963,000	4,697,000	4,695,000	4,339,000
b. Agrarian reform information and education.....	507,000	689,000	678,000	525,000
c. Agrarian legal services....	2,662,000	3,519,000	4,672,000	4,196,000
d. Land use management and development	903,000	895,000	877,000	768,000
e. Land acquisition and distribution	18,380,000	14,856,000	11,949,000	13,638,000
f. Agrarian reform beneficiaries development.....	506,000	465,000	513,000	403,000
Sub-Total	26,921,000	25,121,000	23,384,000	23,869,000

	XII	All Regions
a. General administrative services.....	3,593,000	58,972,000
b. Agrarian reform information and education.....	1,150,000	11,693,000
c. Agrarian legal services....	3,938,000	49,145,000
d. Land use management and development	1,920,000	14,394,000
e. Land acquisition and distribution	24,057,000	283,242,000
f. Agrarian reform beneficiaries development.....	1,590,000	9,593,000
Sub-Total	36,248,000	427,039,000
Sub-total, Function 8.....		427,039,000
Total, Functions.....		P 692,849,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Department Secretary	1	235
Department Undersecretary	3	683
Department Assistant Secretary	3	615
Director IV	17	3,094
Director III	22	3,674
Head Executive Assistant	1	167
Provincial Agrarian Reform Officer II	40	6,071
Chief of Division or Equivalent	141	17,148

Other Positions:

Technical	5,377	230,340
Administrative and Other Support Positions	3,589	123,646

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	236
Foreign-Assisted Projects	890

Casual/Emergency Personnel

Functions/Locally-Funded Projects	1,534
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Total Contractual and Emergency Employment		2,66

Functions/Locally-Funded Projects		1,77
Foreign-Assisted Projects		89

Total	9,194	388,33
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		385,67
Total Salaries and Wages of Contractual and Emergency Personnel		1,77

Total Salaries and Wages		387,44

Other Compensation

Step Increments for Merit/Length of Service		7,70
Honoraria and Commutable Allowances		12,26
Employees Compensation Insurance Premiums		3,30
Pag-I.B.I.G. Contributions		7,70
Medicare Premiums		2,75
Bonus and Cash Gift		41,15
Terminal Leave Benefits		19,31
Salary Standardization Adjustments		29,49
Personnel Economic Relief Allowance		52,53

Total Other Compensation		176,22

01 Total Personal Services		563,67

Maintenance and Other Operating Expenses

02 Travelling Expenses		19,88
03 Communication Services		3,48
04 Repair and Maintenance of Government Facilities		10
05 Transportation Services		1,22
06 Other Services		40,11
07 Supplies and Materials		19,90
08 Rents		7,12
10 Grants, Subsidies and Other Contributions		5
14 Water/Illumination and Power		7,38
15 Social Security Benefits and Other Claims		16,60
17 Maintenance of Motor Vehicles Used for Official Travel		13,73
18 Discretionary Expenses		30
19 Representation Expenses		10
20 Extraordinary/Contingency/Emergency Expenses		1,15

Total Maintenance and Other Operating Expenses		131,17

Total Current Operating Expenditures		694,84

Capital Outlays

31 Land and Land Improvements Outlay	10,432
32 Buildings and Structures Outlay	4,121
33 Equipment Outlay	500
Total Capital Outlays	15,053
Total New Appropriations, Functions/Locally-Funded Projects	709,895

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	890
Total Salaries and Wages	890

Other Compensation

Honoraria and Commutable Allowances	150
Bonus and Cash Gift	158

Total Other Compensation	308
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01 Total Personal Services	1,198
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Maintenance and Other Operating Expenses

02 Travelling Expenses	225
03 Communication Services	75
06 Other Services	250
07 Supplies and Materials	100
08 Rents	350
14 Water/Illumination and Power	108
17 Maintenance of Motor Vehicles Used for Official Travel	250
19 Representation Expenses	100

Total Maintenance and Other Operating Expenses	1,458
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Total Current Operating Expenditures	2,656
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Capital Outlays

33 Equipment Outlay	201
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Total Capital Outlays	201
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Total New Appropriations, Foreign-Assisted Projects	2,857
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TOTAL NEW APPROPRIATIONS	712,752
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GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 564,868,000 P	132,630,000 P	15,254,000 P	712,752,000
Total New Appropriations, Department of Agrarian Reform	P 564,868,000 P	132,630,000 P	15,254,000 P	712,752,000